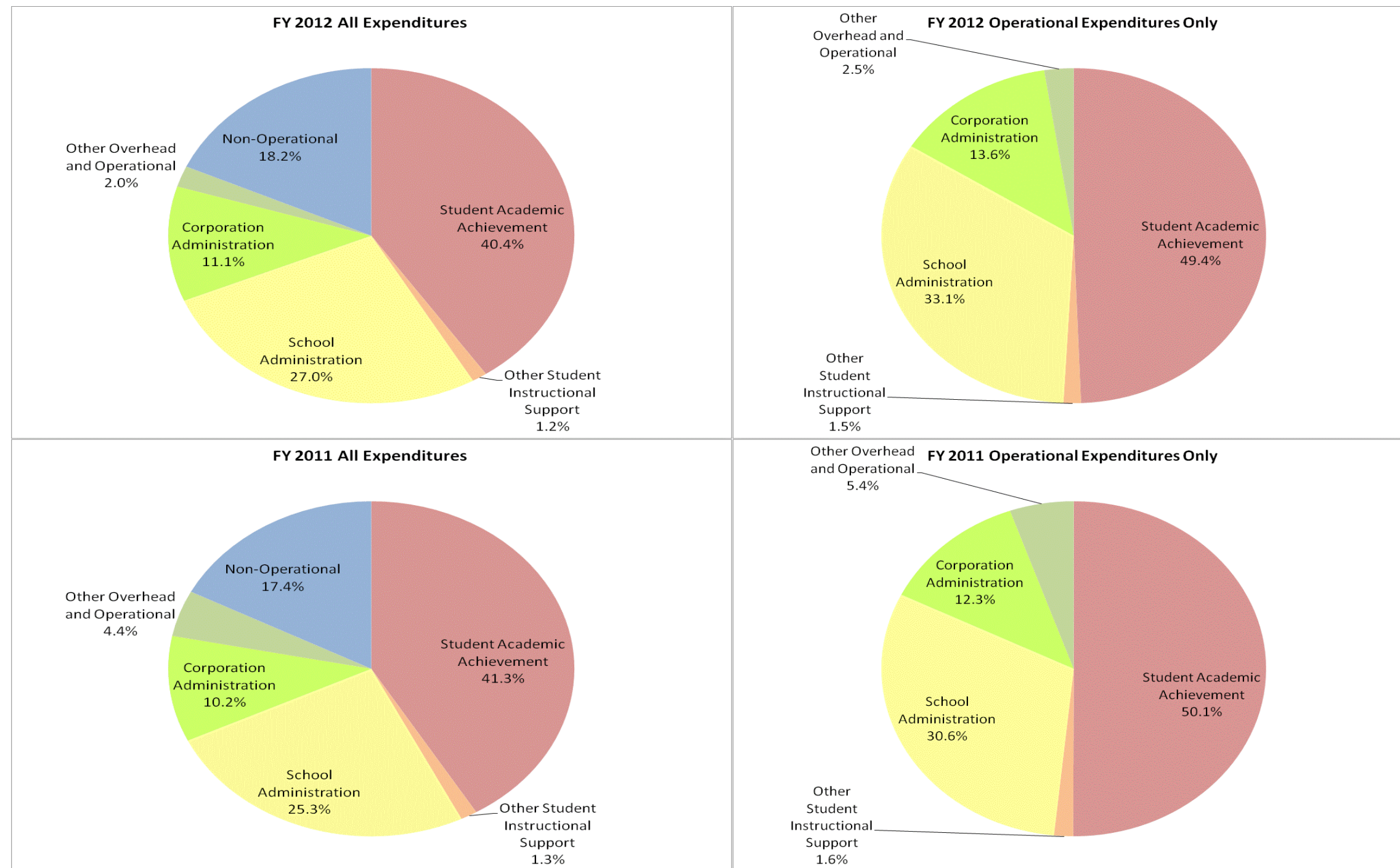


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hope Academy (9655)**

Hope Academy (9655)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$331,231	36.8%	\$376,861	41.3%	\$392,053	40.4%
Student Instructional Support	\$0		\$239,405	26.6%	\$242,672	26.6%	\$273,710	28.2%
Overhead and Operational	\$0		\$86,124	9.6%	\$133,436	14.6%	\$126,960	13.1%
Nonoperational	\$0		\$242,599	27.0%	\$158,633	17.4%	\$176,788	18.2%
Grand Total	\$0		\$899,359		\$911,601		\$969,512	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		63.4%	68.0%	68.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Hope Academy (9655)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$300,039	\$317,401	\$336,719		12%	6%
	12610 Learning Disability	\$0	\$0	\$20,733	\$22,110			7%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,689	\$3,149	\$3,119		-77%	-1%
	22360 Instruction, Related Technology; Network Support	\$0	\$17,503	\$35,579	\$30,105		72%	-15%
Student Academic Achievement Total		\$0	\$331,231	\$376,861	\$392,053		18%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$9,685	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$11,267	\$12,066	\$11,607		3%	-4%
	24100 Office of The Principal	\$0	\$218,453	\$230,605	\$262,104		20%	14%
Student Instructional Support Total		\$0	\$239,405	\$242,672	\$273,710		14%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$49,855	\$57,937	\$61,894		24%	7%
	23150 Board of Education; Legal Services	\$0	\$0	\$359	\$228			-37%
	23220 Executive Administration; Community Relations	\$0	\$2,857	\$12,979	\$16,997		495%	31%
	25150 Fiscal Services; Payroll Services	\$0	\$1,096	-\$20	\$1,413		29%	
	25160 Fiscal Services; Financial Accounting	\$0	\$17,105	\$21,135	\$26,589		55%	26%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,586	\$232	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$290	\$310			7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$537	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$12,360	\$26,079	\$17,505		42%	-33%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$390	\$390			0%
	31900 Other Food Services	\$0	\$672	\$14,055	\$1,635		143%	-88%
Overhead and Operational Total		\$0	\$86,124	\$133,436	\$126,960		47%	-5%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$5,427			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$148,122	\$149,252	\$149,151		1%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$87,707	\$9,381	\$20,210		-77%	115%
	54200 Common School Fund; Principal	\$0	\$3,912	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$2,859	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$2,000			
Nonoperational Total		\$0	\$242,599	\$158,633	\$176,788		-27%	11%